

**Trafalgar Town Council
Special Budget Hearing Meeting Minutes
September 15, 2016**

Jeff opened the meeting at 6:40 p.m.

Roll was taken. Jeff Eisenmenger - President, Betty Davis - Vice President, David Moore, Donna Moore - Clerk Treasurer and Town Attorney Stephen Watson, Steve Scott-Absent, Jason Ramey-Absent

New Business:

Jeff stated that this was a 2017 Trafalgar Budget Meeting and asks for any comments from the audience.

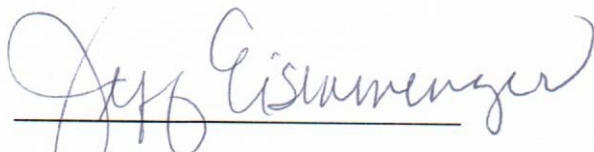
Betty Davis asks the Department Heads if their budgets increased from last year and what percentage? Charles Roberts – Police Chief stated his budget increased approximately 3%. Lee Roberts – Street Superintendent /Wastewater stated his budget was increased by 3%. Jeff asks what changes was made to Lee’s budget. Lee stated the main things increased were the salaries, FICA and mainly the contractual line items.

Jeff made a motion to approve Ordinance No. 2016-002 as a first read. David 2nd. Motion was approved 3-0.

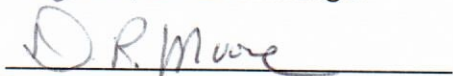
The Adoption Meeting is scheduled for October 20, 2016 at 6:30 p.m.

Jeff asks if anyone from the audience had any comments at this time. One resident asks what percentage the Fire Department had increased. Jeff stated that the Town of Trafalgar was not over the Trafalgar Fire Department at the Town level.

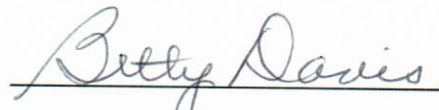
Jeff made a motion to adjourn the Trafalgar Special Budget Meeting at 6:54 p.m., Betty 2nd. All in favor. Motion passed 3-0.



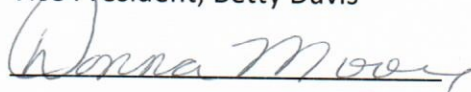
President, Jeff Eisenmenger



Member, David Moore



Vice President, Betty Davis



Attest: Donna J Moore